Anexa nr.2

COMUNA TOPLITA

# LISTA

## Obiectivelor de investitii - cu finantare din bugetul local pe anul 2018

## cu finantare din programul national de dezvoltare locala (PNDL), Comuna Toplita- sectiunea de dezvoltare pentru anul 2018

mii lei

| | | BUGET 2018 | | | | | | | | | | | | ESTIMARI | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nr. crt. | Denumirea obiectivelor de investitii | Valoarea totala la data aprobarii documentatiei | Valoarea totala actualizata | Cletuieli totale (col.5 la col.9) | Finantare din: Surse propri | Cred. banc. | Fd. rulment | Alte surse Fond. externe neramb(FEADR) postaderare | TOTAl Alocatie bug.(col.10+11) | Din care: De la bug. local | Suma transf de la bug. de stat | Cap. | Term. PIF | 2019 | 2020 | 2021 |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | **TOTAL** | **397** | **397** | **397** | **0** | **0** | **0** | **0** | **397** | **397** | 0 | 0 | 0 | **0** | **0** | **0** |
| A | **LUCRARI IN CONTINUARE** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| B | **LUCRARI NOI DE INVESTITII** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| C. | **ALTE CH.DE INVESTITII** | **397** | **397** | **397** | **0** | **0** | **0** | **0** | **397** | **397** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Din total investitii pe capitole bugetare** | **397** | **397** | **397** | **0** | **0** | **0** | **0** | **397** | **397** | 0 | 0 | 0 | **0** | **0** | **0** |
| **1** | **Cap.51.02- AUTORITATI EXEC.** | **47** | **47** | **47** | **0** | **0** | **0** | **0** | **47** | **47** | **0** | **0** | **0** | **0** | **0** | **0** |
| A | Lucrari in continuare: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B | Lucrari noi de investiti- | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | 0 | 0 | 0 | 0 | 0 | 0 |
| C | Alte ch.de investitii | **47** | **47** | **47** | **0** | **0** | **0** | **0** | **47** | **47** | **0** | **0** | **0** | **0** | **0** | **0** |
| | 1. Documentatii lucrari ramase de executat- Reparatii capitale si extindere sediul Primariei Toplita | 47 | 47 | 47 | | | | | 47 | 47 | | | | | | |
| **2** | **Cap.70.02.- LOCUINTE, SERV. DEZV. PUBLICA** | **150** | **150** | **150** | **0** | **0** | **0** | **0** | **150** | **150** | **0** | **0** | **0** | **0** | **0** | **0** |
| A | Lucrari in continuare;i: | ***0*** | ***0*** | ***0*** | 0 | 0 | 0 | 0 | ***0*** | ***0*** | 0 | 0 | 0 | 0 | 0 | 0 |
| B | Lucrari noi de investiti- | *0* | *0* | *0* | 0 | 0 | 0 | 0 | *0* | *0* | 0 | 0 | 0 | 0 | 0 | 0 |
| **C** | **Alte ch.de investitii** | ***150*** | ***150*** | ***150*** | ***0*** | ***0*** | ***0*** | ***0*** | ***150*** | ***150*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
| | a) Planul urbanistic general(PUG) si R.L.U. Comuna Toplita, documentatii si avize | *130* | *130* | *130* | 0 | 0 | 0 | 0 | *130* | *130* | 0 | 0 | 0 | 0 | 0 | 0 |
| | b) Sistem de supraveghere video exterior pentru Comuna Toplita | *20* | *20* | *20* | 0 | 0 | 0 | 0 | *20* | *20* | 0 | 0 | 0 | 0 | 0 | 0 |

| BUGET 2018 | | | | | | | | | | | | | ESTIMARI | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nr. crt. | Denumirea obiectivelor de investitii | Valoarea totala la data aprobarii documentatiei | Valoarea totala actualizata | Cletuieli totale (col.5 la col.9) | Finantare din: | | | | | | | Cap. | Term. PIF | 2019 | 2020 | 2021 |
| | | | | | Surse propri | Cred. banc. | Fd. rulment | Alte surse Fond. externe neramb(FEADR) postaderare | TOTAl Alocatie bug.(col.10+11) | Din care | | | | | | |
| | | | | | | | | | | De la bug. local | Suma transf de la bug. de stat | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 3 | **Cap.84.02.03-TRANSPORTURI** | | | | | | | | | | | | | | | |
| | **TRANSPORTURI- DRUMURI SI PODURI d.c.:** | **200** | **200** | **200** | **0** | **0** | **0** | **0** | **200** | **200** | **0** | **0** | **0** | **0** | **0** | **0** |
| A | **Lucrari in continuare** | ***0*** | ***0*** | ***0*** | 0 | 0 | 0 | 0 | ***0*** | ***0*** | 0 | 0 | 0 | 0 | 0 | 0 |
| B. | **Lucrari noi de investitii:** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C. | **Alte ch. de investitii:** | ***200*** | ***200*** | ***200*** | ***0*** | ***0*** | ***0*** | ***0*** | ***200*** | ***200*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |
| | **1.Documentatii-modernizarea drumurilor vicinale din satul Toplita astfel :Drum vicinal Canton-Biserica-Pompil- Valea Taului;Drum vicinal Toplita-Ruda zona Bodeasa; Drum vicinal Valea Taului-Biserica; Drum vicinal fam. Vacaru** | 85 | 85 | 85 | ***0*** | ***0*** | ***0*** | ***0*** | 85 | 85 | ***0*** | ***0*** | ***0*** | 0 | 0 | ***0*** |
| | **2.Documentatii Modernizare drum comunal DC109A Toplita-Goles- Dabaca zona Toplita - Goles** | 115 | 115 | 115 | ***0*** | ***0*** | ***0*** | ***0*** | 115 | 115 | ***0*** | ***0*** | ***0*** | 0 | 0 | ***0*** |

**PRIMAR**
**CERISER NICOLAE**

ROMÂNIA COMUNA TOPLIȚA Județul Hunedoara

**CONTABIL**
**LUCACI LARISA ELENA**